

## Appendix 2

### Estimated expenditure (including apportioned on-costs and support charges) on licensing functions 2010/11

	Licensing Admin (%)	Cost (£)	Licensing Officer (%)	Cost (£)	Licensing Team Leader (%)	Cost (£)	Support Services (%)	Cost (£)	Managerial (%)	Cost (£)	Total (£)
Taxi Driver	30	59253	6	16606	15	7497	16	27754	5	15120	126230
Hackney Vehicle	4	7900	6	16606	5	2499	5	8673	2	6068	41746
PH Vehicle	12	23701	6	16606	10	4998	9	15612	3	9072	69898
PH Operator	5	9876	6	16606	5	2499	5	8673	0	0	37654
Licensing Act	30	59253	65	179858	45	22491	50	86731	5	15120	363453
Gambling Act	10	19751	6	16606	10	4998	8	13877	0	0	55232
Others	9	17776	5	13835	10	4998	7	12142	0	0	48751